

RESOLUTION NO. R-16-128

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF MANATEE COUNTY, FLORIDA, REGARDING PUBLIC FINANCE; ESTABLISHING GUIDELINES FOR EXPENDITURE OF PROCEEDS OF AN INFRASTRUCTURE SALES TAX; ESTABLISHING AN INFRASTRUCTURE SALES TAX CITIZENS OVERSIGHT COMMITTEE; PROVIDING FOR COMPOSITION, TERMS OF APPOINTMENT AND PROCEDURES OF THE CITIZENS OVERSIGHT COMMITTEE; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, Section 212.055(2), Florida Statutes, authorizes local governments to levy a discretionary sales surtax; and

WHEREAS, the Board of County Commissioners of Manatee County (the “Board”) recognizes that it is in the best interest of Manatee County to finance, plan, construct, reconstruct, and improve public infrastructure facilities as authorized by law, and to levy and collect a half cent sales surtax to pay the cost thereof; and

WHEREAS, pursuant to Ordinance No. 16-35 (the “Sales Tax Ordinance”), the Board has authorized the levy of a local government infrastructure sales surtax (the “Sales Tax”), subject to the approval of the electors of Manatee County in a referendum to be held on November 8, 2016; and

WHEREAS, Sections 2 and 3 of the Sales Tax Ordinance provide that the Sales Tax proceeds shall be used to fund certain public infrastructure projects; and

WHEREAS, Section 7 of the Sales Tax Ordinance provides that the County shall establish a citizen oversight committee to provide for citizen review of its expenditures of Sales Tax proceeds, as soon as reasonably possible after the effective date of the Sales Tax, but not later than the date on which Sales Tax proceeds are first expended; and

WHEREAS, it is in the best interest of Manatee County for the Board to adopt this Resolution (a) to implement the Sales Tax Ordinance by establishing guidelines for the expenditure of Sales Tax proceeds and (b) to establish a Citizen Oversight Committee.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Manatee County, Florida:

Section 1. Findings. The recitals set forth above are hereby adopted as findings of the Board and incorporated herein by reference.

Section 2. Expenditure of Sales Tax Proceeds. The Board hereby establishes the following guidelines for expenditure of Sales Tax proceeds (inclusive of interest and investment earnings thereon):

- A. Sales Tax proceeds shall be spent in accordance with the Sales Tax Ordinance and the “Infrastructure Sales Tax Funding Categories List” attached hereto as Exhibit “A”, and the subcategories and corresponding percentages listed therein. Any change to said subcategories or percentages shall require approval by the Board as an amendment to this Resolution adopted in a Public Hearing.
- B. The “Infrastructure Sales Tax Project and Equipment List” attached hereto as Exhibit “B” is hereby established as the master list for planned projects and equipment to be funded with Sales Tax proceeds. Sales Tax proceeds shall be spent to fund only such projects and equipment as are described therein. Any change to said projects or equipment shall require approval by the Board as either (1) an amendment to this Resolution adopted in a Public Hearing or (2) authorization in the County’s Five Year Capital Improvement Plan.

Section 3. Establishment of Citizens Oversight Committee. The County hereby establishes an “Infrastructure Sales Tax Citizen Oversight Committee” (the “Committee”) to provide for citizen review of expenditures of Sales Tax proceeds. The Committee shall have only the following powers and duties:

- A. The Committee shall act solely in an oversight capacity to prepare an annual report to the Board of County Commissioners to consider the following:
 - i. Whether actual or planned expenditures are consistent with the subcategories and percentages provided in the Infrastructure Sales Tax Funding Categories List. Such determination of consistency with subcategories and percentages shall be based on actual sales tax collections and expenditures, as well as estimated collections and planned expenditures for the five years designated in the County’s Adopted Five Year Capital Improvement Plan.
 - ii. Whether any changes to the Infrastructure Sales Tax Funding Categories List were approved by the Board in accordance with this Resolution;
 - iii. Whether project and equipment expenditures, or debt service costs for same, utilizing infrastructure sales tax revenues for the previous year were identified on the Infrastructure Sales Tax Project and Equipment List; and
 - iv. Whether any changes to the Infrastructure Sales Tax Project and Equipment List were made in accordance with this Resolution.
- B. The Committee, its members and all its proceedings shall be governed by and comply with all applicable laws, including without limitation (1) the Florida Government in the Sunshine Law, Chapter 286, Florida Statutes, (2) the Florida Public Records Law,

Chapter 119, Florida Statutes, and (3) the Florida Public Ethics Code, Chapter 112, Florida Statutes.

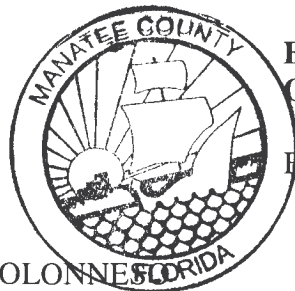
Section 4. Composition, Term and Procedures. The Committee shall be subject to the following requirements for composition, term and procedures:

- A. The Committee shall be composed of seven members appointed by majority vote of the Board, and shall be removable for cause by the Board. Committee members shall be individuals residing in the unincorporated areas of Manatee County.
- B. Four of the initial members shall have initial terms of three years, and three of the initial members shall have initial terms of two years. Thereafter, all members shall serve for terms of two years.
- C. The Committee shall, by majority vote, select a Chairperson and Vice-Chairperson from among its members. The Committee shall determine the time and places for meetings, and shall meet not less than once per calendar year. The County's Financial Management Department shall provide staff support to the Committee
- D. The Committee shall sunset on December 31, 2032.

Section 5. Severability. If any section, sentence, clause, or other provision of this Resolution shall be held to be invalid or unconstitutional by a court of competent jurisdiction, such section, sentence, clause, or other provision shall be deemed severable, and such invalidity or unconstitutionality shall not be construed as to render invalid or unconstitutional the remaining sections, sentences, clauses, or provisions of this Resolution.

Section 6. Effective Date. This Resolution shall become effective immediately upon adoption by the Board of County Commissioners.

August, 2016. **PASSED AND DULY ADOPTED** with a quorum present and voting this 9 day of



**BOARD OF COUNTY COMMISSIONERS
OF MANATEE COUNTY, FLORIDA**

By: _____
Chairperson

ATTEST: ANGELINA COLONNE
CLERK OF THE CIRCUIT
COURT AND COMPTROLLER

By: *Angelina Colonne*
Deputy Clerk

**Infrastructure Sales Tax Funding Categories List
Exhibit A**

Transportation	
Sidewalks	5.3%
Neighborhood sidewalks and sidewalks to schools	
Intersection Improvements	9.9%
Upgraded traffic signals and additional turn lanes	
Major Road Improvements	55.5%
Standard and sufficient travel lanes, bridges, sidewalks, bike lanes (or trail), and street lighting	
Transportation Subtotal	70.7%
Public Safety & Law Enforcement	
Law Enforcement Facilities & Equipment	7.3%
Replacement and expansion of aging facilities and equipment	
Criminal Justice & Public Safety Facility Improvements	4.7%
Replacement and expansion of aging facilities and equipment	
911 & Public Safety Technology Upgrades	2.9%
Replacement and expansion of aging critical facilities and equipment	
Animal Services & Sheltering	0.3%
Replacement, renovations and expansion of aging facilities and equipment	
Public Safety and Law Enforcement Subtotal	15.2%
Parks & Community Facilities	
District Parks & Aquatic Facilities	3.9%
Replacement and enhancement of aging facilities and equipment	
Athletic Fields	3.3%
Replacement and enhancement of aging facilities and equipment	
Recreation Buildings & Playgrounds	4.2%
Replacement and enhancement of aging facilities and equipment	
Environmental Preserves & Boat Ramps	1.9%
Replacement and enhancement of aging facilities and equipment	
Libraries & Community Facilities	0.8%
Replacement and enhancement of aging facilities and construction of new facilities	
Parks & Community Facilities Subtotal	14.1%
Totals	100%

**Infrastructure Sales Tax Project and Equipment List
Exhibit B**

Transportation - Sidewalks

Sidewalks	Improvement	Preliminary Cost Estimate by Project
11th Ave E from 69th St Ct E to 72nd St Ct E	Road drainage and add sidewalk on one side	\$ 156,000
18th St E from 2nd Ave E to US 41	Road drainage and add sidewalk on one side	\$ 111,000
19th St W & E from 2nd Ave W to US 41	Road drainage and add sidewalk on one side	\$ 209,000
1st Ave E from 17th St E to North DE	Road drainage and add sidewalk on one side	\$ 547,000
1st Ave W from 63rd St NW to 59th St W	Add sidewalks on both sides	\$ 175,000
20th St W & E from 2nd Ave W to US 41	Road drainage and add sidewalk on one side	\$ 198,000
21st St W & E from 4th Ave W to US 41	Road drainage and add sidewalk on one side	\$ 319,000
22nd St E from 1st Ave E to US 41	Road drainage and add sidewalk on one side	\$ 123,000
22nd St W from Dead End to 2nd Ave W	Road drainage and add sidewalk on one side	\$ 100,000
25th St W & E from Bayshore Rd to 2nd Ave E	Add sidewalk on one side	\$ 95,000
26th Avenue East from 27th Street East to 45th St E	Road drainage and sidewalk	\$ 449,000
26th St W from Cortez Rd to 21st Ave W	Add sidewalks on both sides	\$ 528,000
27th St E from 26th Ave E to 30th Ave E	Add sidewalk on one side	\$ 106,000
27th St E from Stone Creek sub to 31st Ave E	Add sidewalk on one side	\$ 113,000
2nd Ave E from 17th St E to 25th St E	Road drainage and add sidewalk on one side	\$ 418,000
2nd Ave W from 17th st E to Dead End	Add sidewalk on one side	\$ 259,000
2nd Avenue West from 17th Street East to End road	Road drainage and sidewalk	\$ 345,000
301 Blvd from Tallevast Rd to University Parkway	Add sidewalk on west side, gaps on east side.	\$ 643,000
30th Street East from 49th Ct. East to 8th Avenue East	Road drainage and sidewalk	\$ 230,000
31st Street East from 9th Avenue Dr. East to 33rd Street E	Road drainage and sidewalk	\$ 173,000
35th St W from 9th Ave W to 13th Ave W	Add sidewalk on one side	\$ 103,000
36th St E (Prospect Rd) from Whitfield Ave to 70th Ave E (just South to existing sidewalk)	Road drainage and add sidewalk on one side	\$ 171,000
36th St E (Prospect Rd) from Whitfield Ave to Cottages @ Blu Vista, North of 72nd Ave E	Road drainage and add sidewalk on one side	\$ 168,000
39th Ave W from 63rd St W to 59th St W	Add sidewalk on one side	\$ 103,000
3rd Ave E from 17th St E to 22nd St E	Road drainage and add sidewalk on one side	\$ 259,000
3rd Ave W from 17th St E to 22nd St W	Road drainage and add sidewalk on one side	\$ 235,000
42nd Ave W from 63rd St W to 59th St W	Add sidewalk on one side	\$ 103,000
43rd Ave w from Cape Vista Dr to 51st St W	Add sidewalk on one side	\$ 103,000
45th St E from 4th Ave E to End of Street	Road drainage and add sidewalk on one side	\$ 173,000
4th Ave E from 45th St E to 49th St e	Road drainage and add sidewalk on one side	\$ 200,000
51st St W from 32nd Ave Dr W to 26th Ave W	Add sidewalk on one side	\$ 163,000
51st St W from 47th Ave W to Cortez Rd	Add sidewalk on one side	\$ 143,000
53rd Ave W from 25th St W to US 41	Add sidewalk on one side	\$ 282,000
54th Ct E from 74th Pl E to Woodlawn Cir W	Add sidewalk on one side	\$ 63,000
55th Ave W from 26th St W to US 41	Road drainage and add sidewalk on one side	\$ 556,000
55th St E from existing sidewalk to 65th Ter E	Add sidewalks on both sides	\$ 144,000
59th St W from Manatee Ave W to 6th Ave NW	Add sidewalks on both sides	\$ 393,000
59th St W from Sun Chase Apt to Cortez	Add sidewalk on one side	\$ 99,000

Sidewalks	Improvement	Preliminary Cost Estimate by Project
5 Ave NW from 71st St NW to 75th St NW	Add sidewalk on one side	\$ 103,000
61st Ave E from 1st St E to 5th St E	Add sidewalk on south side	\$ 120,000
61st St E from Bayshore Rd to 16th Ave E	Road drainage and add sidewalk on one side	\$ 412,000
65th Ter E from 49th Ct E to Dead end	Add sidewalk on one side	\$ 113,000
67th St W from Manatee Ave W to 5th Ave NW	Add sidewalks on both sides	\$ 178,000
69th St Ct E from Bayshore Rd to End of Street	Add sidewalk on one side	\$ 40,000
71st St E from Bayshore Rd to End of Street	Road drainage and add sidewalk on one side	\$ 136,000
72nd St Ct E from Bayshore Rd to End of Street	Road drainage and add sidewalk on one side	\$ 316,000
72nd St Ct E from Bayshore Rd to US 41	Road drainage and sidewalk	\$ 518,000
72nd St E from Bayshore Rd to End of Street	Road drainage and add sidewalk on one side	\$ 295,000
75th St W from Cortez Rd to 53 Ave W	Add sidewalks to both sides of the road.	\$ 416,000
7th Ave NW from 75th St NW to 71st St NW	Add sidewalks on both sides	\$ 85,000
80th Ave Cir E from 55th St E to 55th St E	Add sidewalk on one side	\$ 112,000
83rd St NW from existing sidewalk at 1400 block to 17th Ave NW	Add sidewalk on one side	\$ 53,000
8th Avenue East from 33rd Street East to 9th Avenue Dr E	Road drainage and sidewalk	\$ 173,000
9th Ave NW from 71st St NW to 83rd St NW	Add sidewalk on one side	\$ 312,000
Bayshore Rd from 72nd St Ct E to US 41	Road drainage and add sidewalk on one side	\$ 932,000
Cape Vista Dr from 39th Ave W to 36th Ave Dr W	Add sidewalk on one side	\$ 22,000
Cape Vista Dr from Cortez Rd to 38th Ave W	Add sidewalk on one side	\$ 149,000
Case Ave from Cornell Rd to Tulane Rd	Add sidewalk on one side	\$ 18,000
Columbia Dr from Florida Blvd to Bayshore Gardens Pkwy	Add sidewalk on one side	\$ 249,000
Cornell Rd from Bayshore Gardens Pkwy to Case Ave	Add sidewalks on both sides	\$ 102,000
Dartmouth Dr from Harvard Ave to Bayshore Gardens Pkwy	Add sidewalk on one side	\$ 158,000
Florida Blvd from 34th St W to 26th St W	Add sidewalk on one side	\$ 209,000
Georgia Ave from Bayshore Garden Pkwy to Bay Dr	Add sidewalk on one side	\$ 590,000
Golf Course Rd from Fort Hamer Rd to Twin Rivers Trail	Road drainage and add sidewalks on both sides	\$ 3,421,000
Greenbrook Blvd from Lorraine Rd to Royal Turn Circle	Add sidewalk on north side	\$ 115,000
Hamilton Way from Roosevelt Rd to Manatee Ave	Road drainage and add sidewalk on one side	\$ 94,000
Harvard Ave from Columbia Dr to Roslyn Ave	Add sidewalk on one side	\$ 207,000
Idlewild Ct from 12th St E to 15th St E	Road drainage and add sidewalks on both sides	\$ 371,000
Old Tampa Road from 89 Ave E to Chin Rd	Add sidewalks to both sides of the road.	\$ 811,000
Palma Sola from 34th Ave W to 27th Ave W	Add sidewalk on one side	\$ 522,000
Red Rooster Rd from US 301 to Major Turner Run	Road drainage and add sidewalk on one side	\$ 350,000
Roslyn Ave from Dartmouth Dr to Bayshore Gardens Pkwy	Add sidewalk on one side	\$ 153,000
School Drive from Lakewood Ranch Blvd to Mustang Alley	Add sidewalk on one side	\$ 161,000
Silverleaf Ave from US 301 to Old Tampa	Road drainage and add sidewalks on both sides	\$ 265,000
Spencer Parrish Rd from 57th St E to Golf Course Rd	Road drainage and add sidewalk on one side	\$ 870,000
Stanford Ave from 26th St W to Columbia Dr	Add sidewalk on one side	\$ 72,000
Tulane Ave from Georgia Ave to 26th St W	Add sidewalk on one side	\$ 88,000
Waterline Rd from Rye Rd to Dam Rd	Add sidewalk on one side	\$ 1,028,000

Sidewalks	Improvement	Preliminary Cost Estimate by Project
Whitfield Ave from 15th St E to 9th Ave E	Add sidewalk on one side	\$ 200,000
Whitfield Ave from 15th St E to West to existing sidewalk	Add sidewalks on both sides	\$ 47,000
Wilmerling Ave (65th Ave E) from 5th St E to End of road	Add sidewalks on both sides	\$ 153,000
Woodlawn Cir S from Erie Rd to end of 79th Ave E	Add sidewalks on both sides	\$ 361,000
Preliminary Cost Estimate Total		\$ 23,858,000

**Infrastructure Sales Tax Project and Equipment List
Exhibit B**

Transportation - Intersection Improvements

Intersections	Improvement	Preliminary Cost Estimate by Project
15 St E @ US 301	Add southbound right turn lane	\$ 327,000
26 Ave E @ 27 St E	Upgrade to mast-arm supports, add separate northbound and southbound lefts	\$ 449,000
26 St W @ 30 Ave W	Upgrade to mast-arm supports, and add westbound left and right turn lanes	\$ 449,000
26 St W @ 57 Ave W	Upgrade to mast-arm supports and add turn lane(s)	\$ 449,000
26 St W @ Bayshore Gardens Pkwy	Add turn lane(s)	\$ 654,000
43 St W @ 9 Ave W	Upgrade to mast-arm supports and add right turn lanes	\$ 449,000
53 Ave W @ 26 St W	Upgrade to mast-arm supports and add turn lane(s)	\$ 449,000
53 Ave W @ 34 St W	Add turn lane(s)	\$ 1,645,000
60 Ave E @ K-MART	Upgrade to mast-arm supports, add turn lane(s)	\$ 449,000
63 Ave E @ 9 St E	Add turn lane(s)	\$ 980,000
66 St Ct E / 64 St Ct E @ SR 64	Add northbound left and right turn lanes	\$ 750,000
9 St E @ 30 Ave E	Upgrade to mast-arm supports and add turn lane(s)	\$ 449,000
9 St W @ 30 Ave W	Add right turn lanes on all approaches	\$ 654,000
Ellenton-Gillette Rd @ Mendoza Rd	Install signal and add turn lanes (partial funding in CIP)	\$ 484,000
Erie Road @ US 301 Parrish	Align east and west approaches	\$ 1,357,000
Honore Ave @ Cooper Creek Blvd	Install traffic signal	\$ 576,000
Lockwood Ridge Rd @ Whitfield Ext	Add turn lane(s)	\$ 1,307,000
Lorraine Rd @ 44th Ave E	Install traffic signal and add turn lanes	\$ 1,697,000
Lorraine Rd @ Rangeland Parkway	Install traffic signal and add turn lanes	\$ 1,697,000
Tallevast Rd @ Tuttle St	Add separate northbound, southbound right turn lanes	\$ 1,307,000
White Eagle Blvd @ 44th Ave E	Install traffic signal	\$ 576,000
White Eagle Blvd @ Malachite Rd	Install traffic signal	\$ 576,000
Whitfield Ave @ Prospect Rd	Upgrade to mast-arm supports, add separate right turn lanes on all approaches	\$ 449,000
Preliminary Cost Estimate Total		\$ 18,179,000

**Infrastructure Sales Tax Project and Equipment List
Exhibit B**

Transportation - Major Roads

Major Roads	Improvement	Preliminary Cost Estimate by Project
27 St E from 38th Ave E to 26th Ave E	Upgrade to current standards for travel lanes, sidewalks, bike lanes (or trail), and street lighting	\$ 8,509,000
30 Ave E from 9th St E to 15th St E	Upgrade to current standards for travel lanes, sidewalks, bike lanes (or trail), and street lighting	\$ 5,189,000
37 St E from 38 Ave E to SR 70	Upgrade to current standards for travel lanes, sidewalks, bike lanes (or trail), and street lighting	\$ 12,971,000
43 St W from Cortez Rd to 53 Ave W	Upgrade to current standards for travel lanes, sidewalks, bike lanes (or trail), and street lighting	\$ 11,207,000
43rd St W from 36th Ave W to 9th Ave W	Upgrade to current standards for travel lanes, sidewalks, bike lanes (or trail), and street lighting	\$ 15,876,000
45 St E from 44 Ave E to 26 Ave E	Upgrade to current standards for travel lanes, sidewalks, bike lanes (or trail), and street lighting	\$ 10,377,000
51 AV E from US 301 to 33 ST E	Upgrade to current standards for travel lanes, sidewalks, bike lanes (or trail), and street lighting	\$ 5,500,000
51 St W from 21 Ave W to Cortez Rd	Upgrade to current standards for travel lanes, sidewalks, bike lanes (or trail), and street lighting	\$ 13,386,000
51 St W from Cortez Rd to 53rd Ave W	Upgrade to current standards for travel lanes, sidewalks, bike lanes (or trail), and street lighting	\$ 10,481,000
53 Ave W from 26 St W to 30 St W	Upgrade to current standards for travel lanes, sidewalks, bike lanes (or trail), and street lighting	\$ 3,743,000
53 Ave W from US 41 to 26 St W	Upgrade to current standards for travel lanes, sidewalks, bike lanes (or trail), and street lighting	\$ 10,797,000
59 St W from 33 Ave Dr W to Cortez Rd	Upgrade to current standards for travel lanes, sidewalks, bike lanes (or trail), and street lighting	\$ 7,783,000
59 St W from Riverview Blvd to Manatee Ave W	Upgrade to current standards for travel lanes, sidewalks, bike lanes (or trail), and street lighting	\$ 10,169,000
60 Ave E from Factor Shop Blvd to Mendoza Rd	Upgrade to current standards for travel lanes, sidewalks, bike lanes (or trail), and street lighting	\$ 3,840,000
60 Ave E from US 301 to Factory Shop Blvd	Upgrade to current standards for travel lanes, sidewalks, bike lanes (or trail), and street lighting	\$ 3,024,000
69 St E from Ellenton-Gillette to I-75	Upgrade to current standards for travel lanes, sidewalks, bike lanes (or trail), and street lighting	\$ 8,405,000
69 St E from US 41 to Ellenton-Gillette	Upgrade to current standards for travel lanes, sidewalks, bike lanes (or trail), and street lighting	\$ 9,754,000

Major Roads	Improvement	Preliminary Cost Estimate by Project
Canal Road from US 301 to US 41	Upgrade to current standards for travel lanes, sidewalks, bike lanes (or trail), and street lighting	\$ 19,320,000
Honore Ave from 83 Ave E to Cooper Creek Blvd	Add two lanes to existing two lane roadway	\$ 2,666,000
Mendoza Rd from Ellenton-Gillette to I-75	Upgrade to current standards for travel lanes, sidewalks, bike lanes (or trail), and street lighting	\$ 10,999,000
Moccasin Wallow Rd from Ellenton-Gillette to Gateway/49 Ave E	Upgrade to current standards for travel lanes, sidewalks, bike lanes (or trail), and street lighting	\$ 7,390,000
Moccasin Wallow Rd from US 41 to Ellenton-Gillette	Upgrade to current standards for travel lanes, sidewalks, bike lanes (or trail), and street lighting	\$ 6,371,000
Upper Manatee River Rd from Ft Hamer Bridge to Rye Rd	Upgrade to current standards for travel lanes, sidewalks, bike lanes (or trail), and street lighting	\$ 8,050,000
Victory Rd from Mendoza Rd to US 301	Upgrade to current standards for travel lanes, sidewalks, bike lanes (or trail), and street lighting	\$ 8,094,000
Whitfield Ave E from 301 Blvd to US 301	Upgrade to current standards for travel lanes, sidewalks, bike lanes (or trail), and street lighting	\$ 8,820,000
Preliminary Cost Estimate Total		\$ 222,721,000

**Infrastructure Sales Tax Project and Equipment List
Exhibit B**

Public Safety & Law Enforcement - Law Enforcement Facilities & Equipment

Projects & Improvements	Preliminary Cost Estimate by Project
Sheriff's District 4 Office - New 20,000 s.f. office (without land acquisition cost)	\$ 3,793,500
Sheriff's District 1 Office - 20,000 s.f. Addition at the Existing Desoto Center Complex	\$ 3,296,250
Sheriff's District 2 Office - Demolish and rebuild 20,000 s.f. office at 57th Avenue East	\$ 3,296,250
Fleet Facility for Vehicle Maintenance (without land acquisition cost), 15,000 s.f. building, \$1,000,000 site work, \$900,000 parking, plus design.	\$ 6,892,250
Helicopter Replacement	\$ 4,000,000
New Property Evidence Building in Parking Lot of District I or behind Central Purchasing & Stores Facility (does not include land)	\$ 6,780,000
Desoto Center UPS Replacement - Sheriff's Data Center	\$ 225,000
Desoto Data Center Air Conditioning Units	\$ 65,000
Desoto Parking Lot Resurface - Rear of the Building	\$ 30,000
New Central Purchasing & Stores Facility Generator	\$ 350,000
Renovate Old Purchasing Building	\$ 100,000
SWAT Training - Driveway	\$ 250,000
Preliminary Cost Estimate Total \$ 29,078,250	

**Infrastructure Sales Tax Project and Equipment List
Exhibit B**

Public Safety & Law Enforcement - Criminal Justice & Public Safety Facilities Upgrades

Projects & Improvements	Preliminary Cost Estimate by Project
Jail Renovations and Improvements	\$ 12,660,200
Stockade Roof Replacement	\$ 772,000
Bariatric Ambulance with Paramedic Training Equipment	\$ 532,000
Beach Lifeguard Tower Replacements (7) at Manatee Public Beaches	\$ 750,000
Additional Beach Lifeguard Towers at Manatee Public Beaches	\$ 350,000
Preliminary Cost Estimate Total \$ 15,064,200	

**Infrastructure Sales Tax Project and Equipment List
Exhibit B**

Public Safety & Law Enforcement - 911 & Public Safety Technology Upgrades

Projects & Improvements	Preliminary Cost Estimate by Project
Next Gen 911 - Text to 911	\$ 3,895,000
911 Disaster Recovery System	\$ 584,250
911 Hardware Replacement & Software Updates	\$ 1,500,000
Public Safety Communication System Upgrades	\$ 1,250,000
Emergency Operations Communication System	\$ 580,000
Preliminary Cost Estimate Total \$ 7,809,250	

**Infrastructure Sales Tax Project and Equipment List
Exhibit B**

Public Safety & Law Enforcement - Animal Services & Sheltering

Projects & Improvements	Preliminary Cost Estimate by Project
Renovate Existing Animal Shelter at 25th Street West in Palmetto	\$ 1,000,000
	Preliminary Cost Estimate Total \$ 1,000,000

**Infrastructure Sales Tax Project and Equipment List
Exhibit B**

Parks & Community Facilities - District Parks & Aquatic Facilities

Projects & Improvements	Preliminary Cost Estimate by Project
Braden River District Park	Construct fenced dog park, includes large and small dog areas, pavillions, picnic tables, benches, water fountains, signage, sidewalks, seating, and trees. 300,000
G.T. Bray District Park	Remove, replace and upgrade existing skate park equipment 273,000
G.T. Bray District Park	Relocate basketball court to open space areas resurfacing to pickleball 100,000
G.T. Bray District Park	Remove and replace tennis courts 225,000
G.T. Bray District Park	Enlarge existing fenced dog park, includes large and small dog areas, pavillions, picnic tables, benches, water fountains, signage, sidewalks, seating, and trees. 300,000
Lakewood Ranch District Park	Remove and replace tennis courts 225,000
Lakewood Ranch District Park	Remove handball courts and replace with pickle ball. 300,000
Lakewood Ranch District Park	Upgrade tennis court lighting to LED (glare reduction for residences and electricity savings) 250,000
Lincoln Park	Splash pad equipment replacement, expansion, and add shade structures 300,000
Preliminary Cost Estimate Total \$ 2,273,000	

**Infrastructure Sales Tax Project and Equipment List
Exhibit B**

Parks & Community Facilities - Athletic Fields

Location	Project	Preliminary Cost Estimate by Project
Blackstone Park	Construct soccer concession stand and restrooms	\$ 400,000
Blackstone Park	Dugout replacements (6)	\$ 100,000
Blackstone Park	Replacement softball concession stand and restrooms	\$ 309,500
Braden River District Park	Complete ballfield #6 renovation of outfield to include soil, grading, rolling and sodding to combat settlement	\$ 250,000
G.T. Bray District Park	Replacement backstops for softball fields (4) and baseball fields (4)	\$ 360,000
G.T. Bray District Park	Reconstruct Bronco football building	\$ 400,000
G.T. Bray District Park	Install lighting (LED) for one football field, two north soccer fields, two softball fields and skatepark area lighting.	\$ 1,770,000
G.T. Bray District Park	Replace soccer building	\$ 400,000
G.T. Bray District Park	Demolish and remove existing baseball/big concession building and construct ADA and fire code compliant building	\$ 400,000
G.T. Bray District Park	Demolish and remove existing softball concession building and construct ADA and fire code compliant concession building	\$ 400,000
G.T. Bray District Park	Dugout replacements for softball fields (8) and baseball complex (8)	\$ 320,000
Preliminary Cost Estimate Total		\$ 5,109,500

**Infrastructure Sales Tax Project and Equipment List
Exhibit B**

Parks & Community Facilities - Recreation Buildings & Playgrounds

Location	Project	Preliminary Cost Estimate by Project
Bennett Regional Park	Install shade structure for existing playground	\$ 30,000
Blackstone Park	Remove, replace and upgrade existing skatepark equipment	\$ 273,000
Coquina Beach Regional Park	Replace bathrooms at Coquina Beach (6)	\$ 250,000
East Bradenton Park	Replace park restroom facility to include community indoor activity area	\$ 300,000
John H. Marble	Replace pavilion with a new pavilion with restroom	\$ 250,000
John H. Marble	Repave parking lot	\$ 150,000
John H. Marble	Facility retrofit Phase II - picnic shelters, deck expansion	\$ 500,000
John H. Marble	Gymnasium replacement, community center	\$ 2,580,000
Lakewood Ranch District Park	Destination shaded playground structure	\$ 937,500
Myakka Park	Replace restroom and drinking water supply well	\$ 200,000
Preliminary Cost Estimate Total		\$ 5,470,500

Infrastructure Sales Tax Project and Equipment List

Exhibit B

Parks & Community Facilities - Environmental Preserves & Boat Ramps

Location	Project	Preliminary Cost Estimate by Project
Boat Ramp - Kingfish	Construct new permanent restrooms (remove portable toilets) and upgrades to ramp	\$ 200,000
Boat Ramp - SR 64 @ Braden River	Construct new permanent restrooms (remove portable toilets) and upgrades to ramp	\$ 125,000
Emerson Point Preserve Regional Park	Reconstruct boardwalk decking	\$ 500,000
Leffis Key	Reconstruct boardwalk decking and associated superstructure	\$ 500,000
Robinson Preserve	Reconstruct boardwalk decking	\$ 500,000
Preliminary Cost Estimate Total		\$ 1,825,000

Infrastructure Sales Tax Project and Equipment List

Exhibit B

Parks & Community Facilities - Libraries & Community Facilities

Location	Project	Preliminary Cost Estimate by Project
Braden River Library Expansion	Construct addition to Braden River Library, includes study/tutor rooms, business center/lab, additional shelving and fencing. Replace heating, ventilation and air-conditioning (HVAC).	\$ 500,000
East County Library	New East County Library & Community Center	\$ 1,200,000
Rocky Bluff Library	Expand library to include children's storyroom and Friends bookstore with outside entrance. Replace heating, ventilation and air-conditioning (HVAC).	\$ 500,000
Preliminary Cost Estimate Total		\$ 2,200,000